



Jubilee
CENTERS INTERNATIONAL

ANNUAL REPORT 2020

January 2021

Greetings to you, partner in Jubilee's ministry! We pray the Lord will bless and keep you in this new year!

Thank you so much for your constant support of Jubilee! We truly would not be where we are today without donors like you. Every day, Jubilee is honored to be Christ's light for our community, and through your support, our impact continues to grow. While 2020 was certainly a tumultuous year, as a partner in Jubilee's mission, we want to share with you some highlights from 2020 and what we believe God is calling us to in 2021.

■ Construction Progress:

In 2020, through the generous support of partners like you, we exceeded our \$500,000 Middle School Miracle Capital Campaign goal! During almost the entire lock-down, we were able to move ahead with construction and make a great deal of progress. We finished the 22 foot high retention wall and excavated the additional 50 x 100 foot property extension that the retention wall afforded us. This area will be used for construction of the chapel and the roofed soccer court. We also are currently working on construction of the third level of what will be our new four story classroom and administration building.



■ Middle School Opened:

In 2020, our long-held dream of adding a middle school became a reality! Fifty 7th, 8th, & 9th graders joined our student body, allowing us to work with vulnerable youth in our community!

■ Perseverance through COVID:

We cannot describe how grateful and amazed we are at the resilience of our staff, students, families, and greater church community in the face of so much heartache and innumerable changes. As for so many of you, the way we did life and ministry was suddenly flipped on its head. Thanks to the never-failing support of our staff, 98% of our students finished the school-year successfully. This came with a lot of hard work including tutoring, calling, teaching, training parents, providing food, setting up the internet, making and delivering copies of homework, counseling, praying, and hoping! Through generous donors like you, we raised over \$50,000 for emergency food support for families and community members who lost their jobs in 2020. We gave away over 1,000 sacks of food and grocery store gift cards at least once per month through the end of December.

■ Virtual Event & Virtual Services:

In addition to a very successful virtual event, in 2020 we transmitted 33 virtual church services on our Facebook and YouTube accounts. Jubilee's worship and dance ministry continued virtually during these weekly services. We totaled up all the views of the 33 services and received just over 10,000 views! Our virtual choir recording of "The Blessing" alone received over 5,000 views! Although, it has been sad to not be able to meet together as a church, difficult circumstances have brought about new opportunities to reach and serve our community with Christ's message and with His great love!



2021 Plans

■ The 2021 school year will begin in February:

Depending on the mandate from the Secretary of Education, we will return to in-person learning, complete distance learning, or use a hybrid system. We are trying our best to be prepared for whatever decision is made. Regardless of the situation, our commitment to serving our students and families with excellence and to Christ-centered, transformative education remains to be the central focus of our mission. We will continue to offer Kindergarten – 9th grades. We ask for your prayers for all Honduran students and wisdom and preparation for a blessed 2021 school year, no matter what happens.

■ Construction:

We look forward to finishing construction by the end of 2021. This will include the completion of our roofed soccer court, chapel, and four story additional classroom/cafe/cafeteria/administration building! We are so thankful for the amazing financial support that we received in 2020.

■ Music Program:

This year, we look forward to yet another new endeavor—a virtual music program! Last year we were unable to continue our music program as we had hoped, so this year we look forward to virtual band classes, choir rehearsals, and recordings. We also plan on doing an all-virtual year-end student music concert!

On behalf of the Jubilee board, staff, students, and community, thank you for all of the meaningful ways you support Jubilee's vision of transforming Hondurans with the love of Christ.

Gratefully,

David & Emily Romero

David & Emily Romero,
Founders and Co-Directors

P.S. Please contact Emily Romero at eromero@jubileehn.org or Laura Sullivan, our Community Engagement Coordinator, at lsullivan@jubileehn.org for more information or to discover more ways you can become involved in Jubilee's work.



2020 Facts & Figures

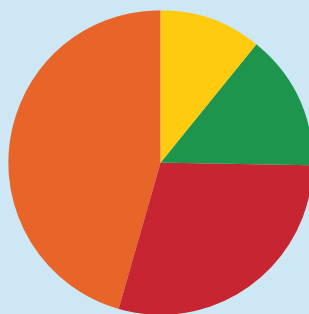
Jubilee General Fund

(figures below are through 12/31/2020 and have yet to be audited)

Total Revenue	\$ 479,000
Total Operating Expense	\$ 363,000
Revenues Over Expenses*	\$ 116,000

Revenue

- Sponsorships: \$53,000
- Honduran Revenues: \$69,000
- Celebration Virtual Event: \$139,000
(Includes Matching & Corporate)
- General Donations: \$218,000



*The 2020 surplus is thanks to generous donations and lower than anticipated expenses due to distance learning. The surplus will allow us to help our families with virtual learning needs and also allow us to make an important additional expansion to our ongoing Middle School Miracle construction project.

Middle School Campaign Update:

Campaign Goal	\$ 500,000
Donations received as of 12/31/20	\$ 536,000
Outstanding Pledges	\$ 14,000
Total Amount Raised	\$ 550,000
Estimated Construction Costs:	\$ 550,000
Amount Spent as of 12/31/20	\$ 211,000
Remaining Construction Costs	\$ 339,000



11
Grades
Served



285
Projected
Students



38
Projected
Staff



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US Board of Directors:

David Romero
Emily Romero
Kathy DeJong
Amy Haroff
Annalise Kontras
Judy Plaggemars
Paul Soper
Mark VanZanten
Jim Wieland

Honduran Board of Directors:

David Romero
Emily Romero
Meliza Cabrera
Santos Calix
Gabriela Casco
Iris Mayorga
Kenny Santos

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