



ANNUAL REPORT 2021

Greetings to you, partner in Jubilee's ministry!

We pray the Lord will bless and keep you in 2022!

Thank you so much for your constant support of Jubilee! We truly would not be where we are today without donors like you! Every day, Jubilee is honored to be a bright light in our community and in the city of Tegucigalpa. Through your support, that light continues to shine stronger and brighter. In fact, our theme for the 2022 school year is **"You are the light of the world, a city on a hill cannot be hidden"** (Matt 5:14). While 2021 continued to be another very challenging year, we want to share with you, a partner in Jubilee's mission, some ministry highlights as well as what we believe He is calling us to do in 2022.

Gratefully,

David & Emily Romero

Founders and Co-Directors



For more information about Jubilee Centers International or to discover more ways you can become involved in Jubilee's work, email us at info@jubileehn.org



2021 Highlights

Virtual Classes

Because Jubilee's school year goes from February to November, most of the 2020 school year and the entirety of 2021 were virtual. It was also our second year of having Middle School and offering education through 9th grade!

In 2021, we greatly improved the virtual learning experience, platforms, and amount of live instruction provided via Zoom. Teachers kept daily classroom schedules and taught every subject, from Math, Bible, Reading, Social Studies, PE, to playing the recorder in Music or cooking in Skills class, to experiments in Science Lab. Our teachers continued to find creative ways to do activities, play games, sing, and study together. Through the pandemic, social isolation, and so many great challenges, the Lord has shaped our staff, students, and families greatly in the face of adversity, giving strength, greater love for Christ, and clarity to our priorities.

Music Program

Our After-School Music Program continued virtually during all of 2021! It was quite impressive to see how our six instrumental teachers successfully trained 40 students to begin/continue the bass, acoustic and electric guitars, keyboard, drums, and voice instruction all online. We were thrilled to have the opportunity to produce several music videos throughout the year as well as the Christmas Concert. To see some of their inspiring music videos, check out our YouTube channel, Jubilee Centers International.

Delivering Technology to Students

Through your support, we helped over 20 students get ownership and access to computers so they could virtually attend their classes. Prior to having these computers, these students were only learning over cell phones. Your support greatly enriched their learning experience in 2021.

Continued Middle School Miracle Construction

Construction continues on campus six days a week, nine hours a day. It is heavy and very intense labor as everything is dug, lifted, poured, laid, and cemented in by hand. We are so thankful for our 15 hard-working construction workers as well as the faithful and intelligent management and supervision of Saul Romero. When he isn't instructing the workers about their tasks, he is counseling and sharing the gospel with them. Perhaps unsurprisingly, COVID has slowed the pace of construction and increased construction costs well above our initial 2019 budgets and timelines. However, thanks to donors like you, construction has never had to stop. Through funds raised above and beyond our annual fund budget, we have the capital to complete the construction of the new Middle School Miracle Buildings (See Financials Section).

Weekly Student Devotionals

Our student worship time has always been of vital importance to Jubilee's mission and ministry. In 2021, despite virtual learning, we found new ways to meet the emotional and spiritual needs

of our students. Through virtual devotions and interacting personally with our students on Zoom, our teachers faithfully connected with our students. Together we enjoyed frequent guest speakers from other countries, music time, games, creative lessons, and crafts.

Partnership with GRCS Spanish Immersion

In 2021, we started a new school partnership with Grand Rapids Christian Spanish Immersion School. Both in the Spring and the Fall, our 2nd, 3rd, 4th, and 5th graders connected regularly with their partner class in Grand Rapids via Zoom, pre-recorded videos, email penpals, and more! We look forward to continuing the classroom language and cross-cultural learning again this year.

Student Sponsorship Expansion

In 2021 our Student Sponsorship program grew by 40%! We started the year with 130 sponsorship shares and ended with 181. We are so grateful to our student sponsors who faithfully support financially, through prayers, and letter-writing! Our students are blessed by the personal and spiritual partnership that sponsorship brings.

Updated Website & Branding

As you may have already noticed, we have a new logo, new brand, and did a lot of work updating and refreshing our website in 2021! If you haven't had a chance to see the website, please take a look: www.jubileehn.org.

2022 Plans

In-Person Classes

Lord willing, in-person classes will resume during the 1st quarter of the year. Teachers are ready and have begun teaching virtually from their classrooms at school, ready to welcome Middle School students in-person on March 7th and elementary students will likely return by April, according to the Honduran Secretary of Education.

Tutoring Program

To help any of our students who are struggling academically in 2022, we have committed additional resources to strengthen our tutoring program. We hope to help students who have fallen behind due to the nearly two years of virtual learning.

Music/Arts Program

Our After-School Music program will resume in-person classes in March with an additional instrument this year, the Trumpet! We are also hopeful that once regular in-person classes begin, we can focus again on the joy of drama and visual arts with our students. We are also hopeful that we can have a 2022 in-person concert once again!

Construction

While we are thankful that construction continues, as in much of the rest of the world, the difficulty finding workers has delayed construction. We are very thankful to have the funds needed to complete the construction (currently planned to be completed by February 2023), we ask for prayers that the Honduran government will provide JCI the licensing needed to open tenth grade next year. As past supporters will know, licensing was a multiple year process for the middle school. Furthermore, Jubilee will also need to raise additional funding this year for some furnishings and equipment for the chapel and new classrooms.

High School Readiness

If the Lord allows, we hope to open 10th grade in 2023, meaning that this school year, we will continue to work diligently at ensuring we have the necessary spaces, staff, schedules, and permits for this exciting expansion.

2021 Facts & Figures

(All figures below are through 12/31/2021 and have yet to audited)

Jubilee General Operating Fund

General Donations & Events	\$519,000
Honduran Tuition & Fees	\$127,000
Student Sponsorships	\$72,000

Total Revenue \$718,000

Staff Salaries & Benefits	\$324,000
All Other Expenses*	\$103,000

Total Operating Expense \$427,000

Revenues Over Expenses \$291,000

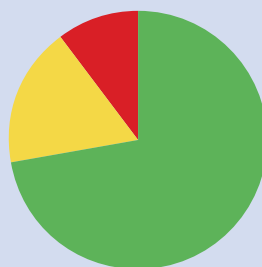
Total Operating Expense	\$427,000
Total Students	282

Cost Per Student \$1,514

*Due to virtual learning, many of our other expenses (utilities, etc.) were greatly reduced in 2021.

Revenue

- General Donations & Events: \$519,000
- Honduran Tuition & Fees: \$127,000
- Student Sponsorships: \$72,000



Middle School Miracle Campaign

MSM Campaign Donations	\$559,000
2021 Surplus	\$291,000

Funding Sources \$850,000

Construction Expenses To Date	\$437,000
Remaining Construction Expenses	\$413,000

Expenditures \$850,000**

**Due to delays and price increases resulting from COVID-19, our construction costs are above our original 2019 estimates.



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Jubilee Centers International

PO Box 7758
Grand Rapids, MI 49510
www.jubileehn.org

