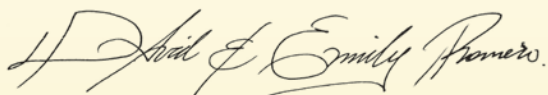




Greetings to you, ministry partner!

We pray the Lord will bless and keep you in this new year! Thank you so much for your continued support of the ministry of Jubilee! We would not be where we are today without partners like you. We are so thankful that the Lord has allowed Jubilee to be a city on a hill within our community of La Era and in the city of Tegucigalpa, Honduras. As shared in this Annual Report, 2023 was a year of great challenges, growth, dreams fulfilled, and exciting new endeavors! We also can hardly believe that 2024 is our 15 year anniversary. In light of all that God has accomplished, our school theme is "The Lord has done great things for us, we are filled with joy" (Ps 126:3). To understand more deeply the impact that you have had on our students and our community, please enjoy these ministry highlights.

Gratefully,



David & Emily Romero, Founders and Co-Directors

For more information about Jubilee Centers International or to discover more ways you can become involved in Jubilee's work, email us at info@jubileehn.org

2023 Highlights

Construction Completion

Over the past four years, our school has been under construction in order to provide additional space for our growing student population and expanding programs and opportunities. In 2023, we added a roofed sports court, our new chapel, an underground gym area, new laboratories, an outdoor plaza, and a new library space, giving us an additional 30,000 square feet to our campus! We thank the Lord and partners like you for providing for this massive construction project!

High School Addition

In Honduras, high school begins in 10th grade, and as you may recall, we were able to secure our high school permit at the end of 2022, allowing us to open at the beginning of the 2023 school year with our first class of 22 10th graders! High school brings many unique challenges to this age group and adds new classes to our curriculum like chemistry, physics, sociology, and philosophy, which often require more sophisticated learning environments. However, having high school students opens a door full of opportunities to shape and mold older kids, both academically and spiritually. As they grow into young men and women, we can help them navigate their callings and continue to counsel them to seek to be bold leaders filled with integrity, seeking to be a generation bringing Christ-led transformation to their families and communities.

Sports Programs

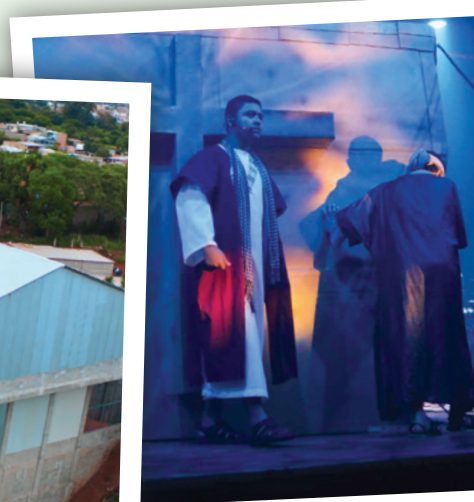
To our student's delight, in 2023 we hired our first-ever full-time PE teacher to focus on training students in athletics during their weekly PE classes. We also started our first-ever After-School Athletics program that focused on soccer, handball, and basketball. We had over 60 students, both boys and girls, participate in the after-school sports program.

Three Mission Trips

We hosted three mission teams and several ministry guests during 2023! We also had our first-ever mission team during February which will happen once again in February 2024. We invite you to join us during our July 2024 trip! You don't have to speak Spanish to participate; we just ask you to have a desire to serve our students and families alongside us and participate in what God is doing here in La Era!

Theater Program

We opened our year-round afternoon theater program for students in 4th-10th grades. Over 35 students participated in the program throughout the school year. Students participated in skits that were presented during our chapel times, youth services, and of course, the extended drama that was presented during our year-end musical.





Plans for 2024

New Library & Library Expansion

We were able to move into a new library space that is over twice the size of the old library! We also added 800 new books to the library giving us a total of approximately 3,700 books! In 2023, we thankfully added 200 copies of books written by well-known Honduran authors for the first time! Our middle and high school students are enjoying these books and have already learned much from these local authors.

Music Academy Growth

In addition to our keyboard, drums, voice, trumpet, and bass/ electric/acoustic guitar classes, last year we added percussion. Students learned to play all kinds of different percussion instruments including a Honduran favorite, the congas. Thanks to a generous grant that we received for our Music Program, we added 30 more students to the program, giving us a total of 75 music students in 2023.

High School

As previously shared, we will welcome our first class of 11th graders this school year! Our staff has been working hard to create learning environments conducive to these older students including hiring new staff, preparing classroom spaces, adding curriculum, and identifying the equipment needed. We praise God for this incredible opportunity.

Playground Construction

During the 1st quarter of the year we hope to finish our playground area that is specially designed for our PreK - 3rd grade students. Because there are no playgrounds nearby, having a playground is a dream come true for students and their families!

New Specialized High School Track

We are submitting the documentation to apply for a specialized computer science high school track for 10th-12th grade students. Lord willing, we will be approved by the end of 2024 and be able to open this specialized program at the start of 2025! Students who study this path will take all the general courses, but will also spend approximately half of their day in specialized Computer Science courses.

Computer Lab

Due to the additional Computer Science HS and the current large demand from our existing students, we will need to add a second computer lab. The 10-12th grade students on the Computer Science HS track will need to spend many hours each day in this lab. We hope and pray to be able to add this additional computer space to the campus in 2024.



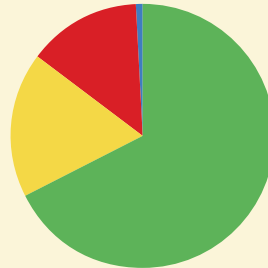
2023 General Operating Fund

(All figures below are through 12/31/2023 and have yet to audited)

General Donations & Events	\$490,000
Honduran Tuition & Fees	\$127,000
Student Sponsorships	\$100,000
Other Revenue	\$6,000
Total Revenue	\$723,000
Staff Salaries & Benefits	\$384,000
Supplies	\$78,000
Administration	\$74,000
Fundraising	\$48,000
Building & Vehicles	\$19,000
Total Expense	\$603,000
Net General Operating Balance	\$120,000
Construction/Water Remediation Expenses (-)	\$397,000
2023 Construction Funds Raised (+)	\$195,000
Construction Reserves (+)	\$82,000

Revenue

- General Donations & Events: \$490,000
- Honduran Tuition & Fees: \$127,000
- Student Sponsorships: \$100,000
- Other Revenue: \$6,000



2022

10
grades

287
students

39
staff

2023

12
grades

345
students

43
staff

2024

13
grades

375
students

46
staff



US Board of Directors:

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Emily Romero

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Amy Haroff

Annalise Kontras

Judy Plaggemars

Mark VanZanten

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